

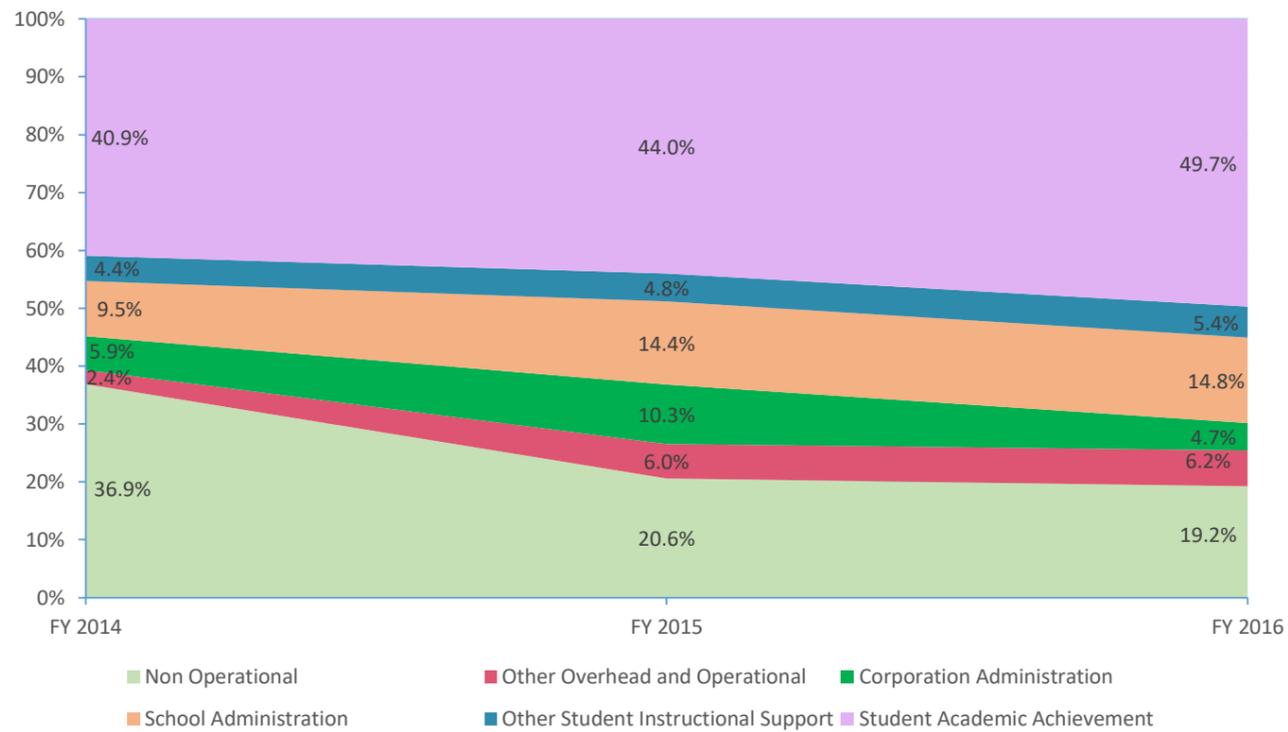
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Nexus Academy of Indianapolis (9930)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$329,842	40.9%	\$782,276	44.0%	\$1,191,902	49.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$112,187	13.9%	\$341,159	19.2%	\$482,785	20.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$442,029</b>	<b>54.8%</b>	<b>\$1,123,435</b>	<b>63.2%</b>	<b>\$1,674,686</b>	<b>69.8%</b>

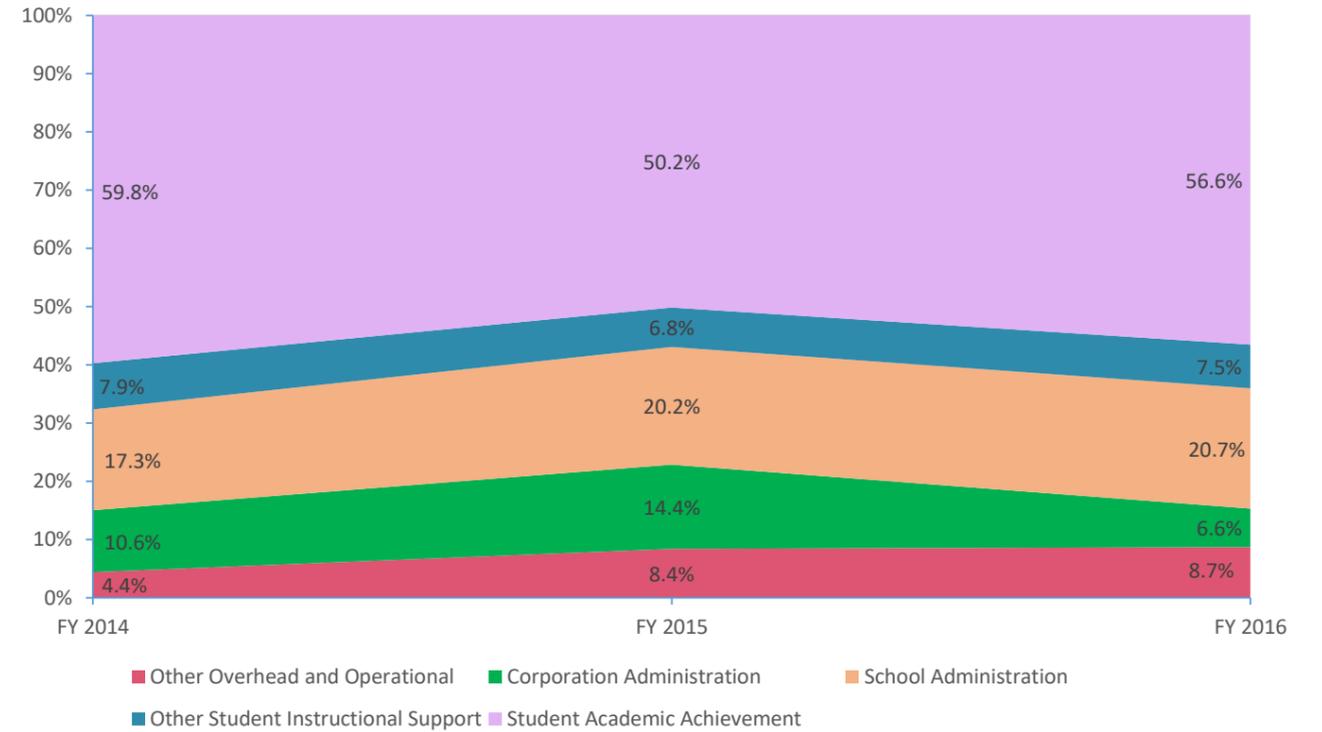
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$66,698	8.3%	\$288,635	16.2%	\$261,877	10.9%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$297,532	36.9%	\$366,050	20.6%	\$461,543	19.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$364,231</b>	<b>45.2%</b>	<b>\$654,685</b>	<b>36.8%</b>	<b>\$723,420</b>	<b>30.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$806,259</b>	<b>\$1,778,120</b>	<b>\$2,398,106</b>
--------------------	------------	------------	------------	------------	------------------	--------------------	--------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Nexus Academy of Indianapolis (9930)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11300	Regular Programs	High School	\$0	\$0	\$573,532	\$956,804	NA	NA	66.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$1,000	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$111,891	\$114,876	NA	NA	2.7%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$13,183	\$6,407	NA	NA	-51.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$37,218	\$45,971	NA	NA	23.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$49,082	\$60,949	NA	NA	24.2%
22400	Instruction	Academic Student Assessment	\$0	\$0	(\$3,964)	\$4,228	NA	NA	206.7%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$1,333	\$1,667	NA	NA	25.0%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$782,276</b>	<b>\$1,191,902</b>	<b>NA</b>	<b>NA</b>	<b>52.4%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$52,114	\$79,902	NA	NA	53.3%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$22,329	\$27,832	NA	NA	24.6%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$11,117	\$20,868	NA	NA	87.7%
24100	School Administration	Office of The Principal	\$0	\$0	\$214,095	\$283,887	NA	NA	32.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$41,504	\$70,295	NA	NA	69.4%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$341,159</b>	<b>\$482,785</b>	<b>NA</b>	<b>NA</b>	<b>41.5%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,695	\$504	NA	NA	-89.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$3,239	\$455	NA	NA	-85.9%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$252	\$0	NA	NA	-100.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$117,430	\$44,267	NA	NA	-62.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$7,000	\$9,250	NA	NA	32.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$25,000	\$31,250	NA	NA	25.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$215	\$402	NA	NA	87.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$12,029	\$12,000	NA	NA	-0.2%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$3,711	\$4,166	NA	NA	12.3%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$1,233	\$1,654	NA	NA	34.1%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$2,271	\$1,811	NA	NA	-20.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$5,598	\$7,196	NA	NA	28.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$82,997	\$111,796	NA	NA	34.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$1,543	\$2,353	NA	NA	52.5%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$11,713	\$11,926	NA	NA	1.8%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$0	\$7,501	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$9,708	\$15,346	NA	NA	58.1%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$288,635</b>	<b>\$261,877</b>	<b>NA</b>	<b>NA</b>	<b>-9.3%</b>
<b>Non Operational</b>									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$199,836	\$244,993	NA	NA	22.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$166,214	\$216,550	NA	NA	30.3%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$366,050</b>	<b>\$461,543</b>	<b>NA</b>	<b>NA</b>	<b>26.1%</b>